

FY2011 CPA Proposals at a Glance

Affordable Housing

\$50,000	Habitat for Humanity
	University Drive 44 units of affordable senior housing
\$150,000	reallocated CPA funds from the Mortgage Subsidy Program
\$750,000	over a ten-year period
	Housing Authority Renovations
\$145,000	Phase I \$600,000 in CDBG for 10 existing units
	CPA (Phase 2 \$205,000 in CPA)

Historical Preservation

	Library \$82,000
\$40,000	Roof Restoration
\$30,000	HVAC
\$12,000	exterior work at North Amherst Library
	Historical Commission \$ 306,900
\$ 100,000	West Cemetery headstone & monument restoration Second phase (1870 section)
\$ 10,000	Town Clerk Archival materials conservation/restoration
\$ 10,000	Special Collections Archival materials conservation/restoration
\$ 45,000	Amherst History Museum rehabilitation (ell roof, electrical, windows)
\$ 50,000	Emily Dickinson Museum rehabilitation (ceiling repairs) insurance?
\$ 25,000	Town Common historical research & survey
\$ 25,600	575 North East Street compensation (year 4 of 5)
\$ 41,300	Town Hall masonry (year 3 of 10)

Open Space

	Conservation Commission \$175,000
\$ 25,000	Surveys and Appraisals
\$150,000	Land conservation
	Stosz (Market Hill Road) 25 acres
	Szwacz (Meadow Street) 8 acres
	Andrews/LaVerdiere (Meadow Street) 20 acres
	Poor (Pomeroy Lane) 50 acres
	Cole (Route 116) 12 acres
\$ _____	South Amherst Conservation Association
	Land purchase of Rock Farm on South East Street

Recreation

	LSSE \$189,666
\$150,000	Hawthorne Farm Land acquisition
\$ 39,666	Plum Brook Recreation Area (year 6 of 10)

Undesignated Amount to Reserves

\$ _____	for future CPA projects
----------	-------------------------